

Changes from Committee Recommendations during Special Session:

Health

One-time

- Change reduction in Community Health Center down from \$150,000 to \$33,500
- Removed \$33,500 reduction in Maliheh Free Clinic
- Increased reduction in HB 131 Community Based Grants from \$25,000 to \$175,000
- Took an additional \$2,000,000 from the Medicaid Restricted Account

Ongoing

- Took out the proposal to increase the resource test for pregnant women

Human Services

One-time

- Did not accept the subcommittee action to take the \$2,000,000 nonlapsing balance from the Division of Services for People with Disabilities (DSPD)
- Did not accept the subcommittee action to take the \$50,000 nonlapsing balance from the Division of Substance Abuse and Mental Health
- Did not accept the subcommittee action to take \$3,275,400 nonlapsing balance from the Division of Child and Family Services (DCFS)

Ongoing

- Took away an additional \$442,100 from the Foster Care Citizen Review Board, thus eliminating the program
- Added back \$250,000 for local mental health services
- Added back \$250,000 for Nursing Home Alternatives

Health One-time Reductions:

Health One-time Reductions	Reduction	Impact
Emergency Medical Services Grants	\$ (1,000,000)	Reductions in grants to local governments and funding for CPR training in high schools.
Eye Care for Kids	\$ (100,500)	67% reduction in grant to this non-profit
HB131 Community Based Grants	\$ (175,000)	New program hadn't started yet, no funding left
Operations & Maintenance for State Lab	\$ (92,400)	No impact, lab delayed completion until late 2009.
Medicaid Management Information System Redesign	\$ (250,000)	May not be able to issue RFP for system redesign.
Medicaid Restricted Account Fund Balance	\$ (3,828,400)	Less money available for other purposes. \$16M+ still remaining.
SB 209 Meth Decontamination	\$ (170,000)	Cessation of efforts.
Cigarette Tax Rest Cigarette Tax Unused Monies (2002 Increase)	\$ (8,299,200)	Less money available for other purposes. May lower amounts to grantee organizations in FY 2009.
Community Health Centers	\$ (33,500)	7% reduction in funds for the year.
Total	\$ (13,949,000)	